

jonathan's place beyond their past

a safe, loving home for
abused children



**KID NET FOUNDATION
FISCAL YEAR 2013
ANNUAL REPORT**

from the ceo



At Jonathan's Place, we see children every day who have suffered from abuse, abandonment, and neglect. Thanks to our faithful donors and supporters, these children can begin healing and move **beyond their past** in a safe and loving environment.

We are proud of the tremendous growth of our Foster Care & Adoption program. We doubled the amount of care days provided to our children, licensed 16 additional foster families, and, because of your continued support, matched eight children with forever homes.

Our Residential Programs (Emergency Shelter & Girls Treatment) continued to provide a soft bed, warm meals, and a team of experienced counselors and case managers for each child that enters our doors.

In addition to continued collaboration with Child Protective Services and the area agencies that help abused children, Jonathan's Place established a partnership with National Safe Place. We are now the Dallas County agency to educate teens about the dangers of running away and provide them with resources they can use before making any decisions.

We are able to accomplish these things and continue in our mission to provide a safe, loving home for abused, abandoned and neglected children because of your generous support.

Thank you!

Alicia

Alicia Graham Frye
Chief Executive Officer



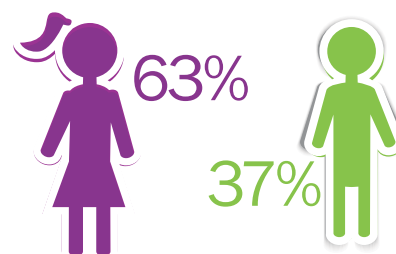
Many of the children in our care have never had a chance to learn about art, much less create their own masterpieces. Katie's Corner (pictured here) helps children reduce stress, increase self-esteem, and develop an appreciation for the visual arts.

who we serve

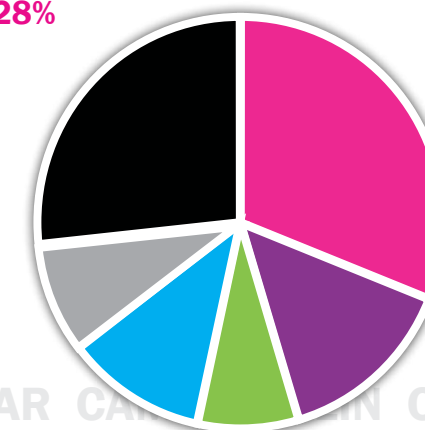
With your support, Jonathan's Place was able to produce incredible results in FY 2013.

3,131 children & youth served

INFANTS (0-5): **42%**
CHILDREN (6-12): **29%**
YOUTH (13-18): **69%**



African-American: **19%**
Caucasian: **50%**
Hispanic: **28%**
Other: **3%**



TEXAS COUNTIES
Our children came from 21 counties across Texas.
Dallas: **31%**
Tarrant: **14%**
Collin: **8%**
Denton: **11%**
Gregg: **9%**
All Other: **27%**

15,339 days in care

BEXAR CARLIN COCKE DALLAS DENTON
GRAYSON GREGG HARRIS HUNT JOHNSON
KAUFMAN NACOGDOCHES PARKER SMITH SWISHE
TARRANT TITUS WILLIAMSON WISE WOOD

child abuse in texas

Child abuse and neglect is a problem of epidemic proportion. Below are some startling statistics on the scope of child abuse and neglect in Texas.

- Texas has the most fatalities from child abuse and neglect and ranks last in per capita spending on child-abuse prevention, according to a study conducted by Texans Care for Children, a child-advocacy agency.
- Studies reveal that children who have been abused and neglected are 25% more likely to experience problems such as delinquency, teen pregnancy, low academic achievement, drug use, and mental health problems.
- As many as 80% of young adults who had been abused met the diagnostic criteria for at least one psychiatric disorder at age 21 – including depression, anxiety, eating disorders and suicide attempts.
- 1/3 of abused and neglected children will eventually victimize their own children.

every **8** minutes
a child is abused
in Texas

66,398
confirmed victims of abuse
in FY 2013

3 children die
EACH WEEK
from abuse or neglect

\$1,157,158,173
State of Texas
Child Protective Services
FY 2013 Budget

DALLAS' ONLY emergency shelter

FOR CHILDREN AGE NEWBORN TO 17

In January 2013, six siblings (four boys and two girls) were removed from their home by Child Protective Services. Their mother was addicted to drugs and their home was uninhabitable. The Emergency Shelter at Jonathan's Place was the only place they could call home and stay together.

Due to their size and age range, there were no foster homes available and splitting them up was not an option.

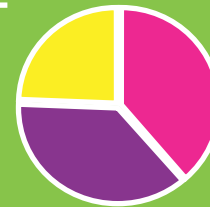
Days turned to weeks. Weeks into months. In fact, these children stayed - together - at Jonathan's Place for six months until they were all placed with an aunt.

Your financial support helps provide a safe, loving home, 24 hours a day, 365 days a year. Our staff and volunteers spend each day - including holidays - with the children in our care and your donations help ensure each child has warm meals, a soft bed and a caring adult to tuck them in every night.

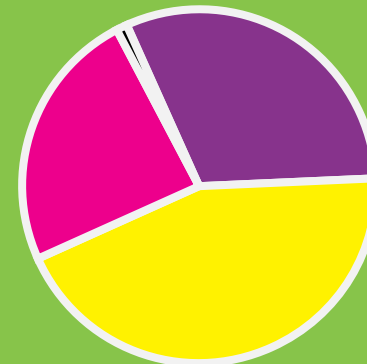
shelter stats

119 children stayed in our
emergency shelter
totaling **3,655** days

AGE
0 to 5: 37%
6 to 12: 36%
13 to 18: 27%



ETHNICITY
African American - 31%
Caucasian - 44%
Hispanic - 24%
All Other - 1%



foster care & adoption



The Foster Care & Adoption program recruits, trains and supports foster and adoptive families. With new investments in additional staff in FY 2013, the program saw an exceptional increase in the number of families that were verified. As a result, we were able to provide a loving foster home to 98 children, a 300% increase within two years. We are also proud to find “forever homes” for children as they move **beyond their past**. This includes families like the Cockburns (pictured above).

Meredith and Jason struggled with fertility issues, but when they thought about their lives, and parenthood, they realized that what their family looked like wasn't important.

“There are children out there that just need a safe place to land. We have a safe place – we can help,” Meredith said.

“We have adopted two amazing children (Vaden and Dominick) who make us better people every day. We have a support system with Jonathan's Place that is unrivaled by other agencies.”

To the donors who support Jonathan's Place, Meredith expresses her heartfelt gratitude, “You have enriched and, frankly, saved the lives of children.”

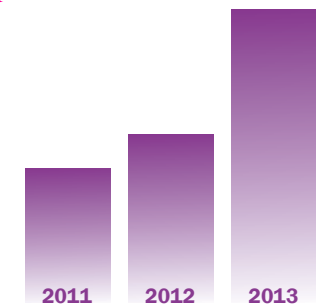
Watch a video of our superheroes at jpkids.org/annualreport.



98 CHILDREN in foster care

foster care info

9,849 DAYS IN OUR CARE

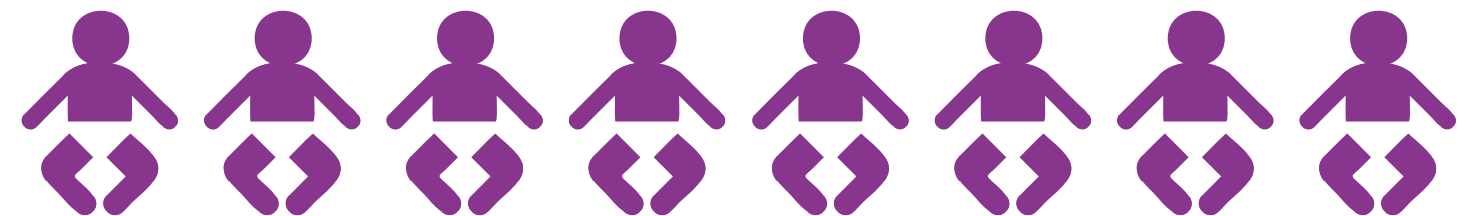


2012
VS
2013

DOUBLED THE NUMBER OF CARE DAYS
IN ONE YEAR



16 VERIFIED NEW FOSTER HOMES



8 ADOPTIONS FINALIZED

national safe place

January 2013 marked the first year Jonathan's Place became the Dallas County partner with National Safe Place, a runaway awareness and prevention program.

With support from local foundations and companies, like QuikTrip and Southwest Airlines, Jonathan's Place hit the ground running.



safe place results

2,897 YOUTH RECEIVED
RUNAWAY PREVENTION
INFORMATION

27 SAFE PLACE LOCATIONS
IN DALLAS COUNTY



If you operate a business or community organization in Dallas County that is interested in becoming a Safe Place partner, please contact us at 214-870-9806.

answering the phone to save lives

As a National Safe Place partner, Jonathan's Place staffs a 24-hour phone hotline. Our on-call staff are available to receive calls from teens and Safe Place locations no matter the time of day. Your donations help provide cards for each child we see with texting and hotline information. It's simple to use: Text HELP to 69866 with your city or zip code and you'll immediately receive a response with the closest Safe Place location. Youth also have the ability to call or text someone immediately to talk through their situation.

girls residential treatment



Our girls residential treatment program experienced some incredible results in FY 2013. The program is a home for up to eight girls ranging in age from 10 to 17. They have all been victims of multiple abuses, such as sexual and/or physical abuse, exposure to illegal drugs, and neglect. In short, they need intensive therapy that our team of experienced counselors can offer in a secure environment that encourages their personal growth through engagement at school and outside activities.

Our program encourages girls to participate in extracurricular activities, improve in their studies, try new things, and experience a world **beyond their past**. For most of their lives, our girls were told "no." No to soccer, no to music, no to hugs, and no to a life without abuse. Because of your support, we are able to say "Yes."

17 girls in the residential
treatment program

1 in 4 girls
are sexually abused before they turn 18.

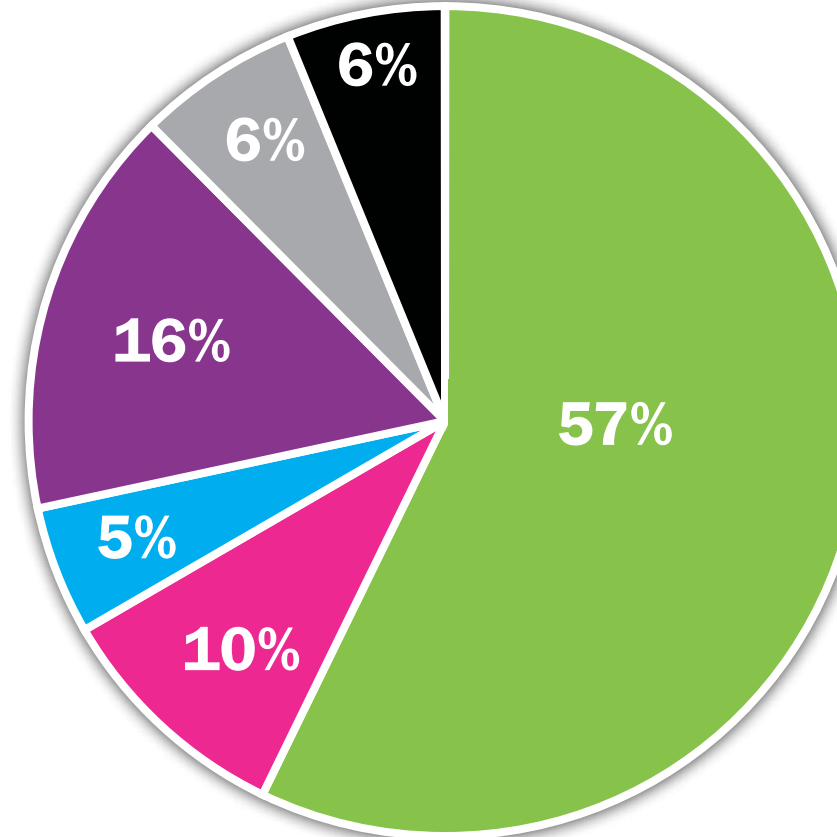
1,835
DAYS IN OUR CARE

kid net foundation audited financials

Total Support & Revenue: **\$2,035,853**
Total Expenses (before depreciation): **\$2,020,389**

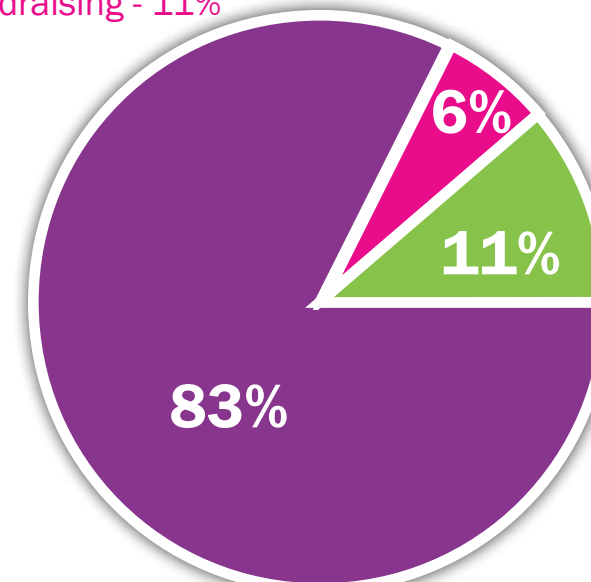
revenues

State Contracts - 57%
Individual Donors - 10%
Corporate Donors - 5%
Foundations & Community Orgs - 16%
Special Events - 6%
In-Kind Contributions - 6%



expenses

Programs - 83%
Administration - 6%
Fundraising - 11%



Statements of Financial Position August 31, 2013 and 2012

	FY 2013	FY 2012
Current Assets		
Cash and cash equivalents	\$532,202	\$560,693
Contract fees receivable	\$188,170	\$146,867
Pledges receivable	\$15,000	\$2,425
Prepaid expenses	\$23,071	\$26,089
Total Current Assets	\$758,443	\$736,074
Property, plant, and equipment (net of accumulated depreciation of \$1,857,969 and \$1,549,825)	\$7,597,390	\$7,895,013
Investments	\$167,680	\$156,697
Other assets	\$425	\$425
Total Assets	\$8,523,938	\$8,788,209
	FY 2013	FY 2012
Current liabilities		
Accounts payable and accrued expenses	\$100,392	\$71,983
Total Current Liabilities	\$100,392	\$71,983
Net Assets		
Unrestricted	\$8,210,096	\$8,454,204
Temporary restricted	\$124,350	\$172,922
Permanently restricted	\$89,100	\$89,100
Total net assets	\$8,423,546	\$8,716,226
Total liabilities and net assets	\$8,523,938	\$8,788,209

Statement of Activities For the year ending August 31, 2013

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Support and revenues				
Contributions and grants	\$717,683	\$11,369	-	\$729,052
Special events	\$124,663	-	-	\$124,663
Contract	\$1,141,850	-	-	\$1,141,850
Investment income, net	(\$656)	\$11,444	-	\$10,788
Other	\$29,500	-	-	\$29,500
Net assets released from restrictions	\$71,385	(\$71,385)	-	-
Total support and revenues	\$2,084,425	(\$48,572)	-	\$2,035,853
Expenses				
Program services	\$1,918,986	-	-	\$1,918,986
Supporting services				
Management and general	\$146,894	-	-	\$146,894
Fundraising	\$262,653	-	-	\$262,653
Total Expenses	\$2,328,533	-	-	\$2,328,533
Change in net assets	(\$244,108)	(\$48,572)	-	(\$292,680)
Net assets, beginning of year	\$8,454,204	\$172,922	\$89,100	\$8,716,226
Net assets, end of year	\$8,210,096	\$124,350	\$89,100	\$8,423,546

Statement of Functional Expenses For the year ending August 31, 2013

	Child Care	General	Fundraising	Total
Staffing expense	\$1,271,648	\$88,786	\$188,885	\$1,549,319
Travel	\$33,503	\$884	\$3,590	\$37,977
Supplies	\$89,279	\$1,607	\$3,201	\$94,087
Occupancy	\$160,785	\$16,802	\$12,913	\$190,500
Contract services	\$38,859	\$12,230	\$13,356	\$64,445
Other	\$61,954	\$9,317	\$12,790	\$84,061
Total before depreciation	\$1,656,028	\$129,626	\$234,735	\$2,020,389
Depreciation	\$262,958	\$17,268	\$27,918	\$308,144
Total expense	\$1,918,986	\$146,894	\$262,653	\$2,328,533

board of directors

Cindy Dodds
Scott Bagley, Treasurer
Pam Busbee
Tiffany Divis, Secretary
Damon Johnson
Marcellene Malouf, Chair
Beth Maultsby
Todd Phillips
Eliot Raffkind
Tiffany Rubi
Daniel Spears
Stacey Walker, Vice Chair

executive staff

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Alicia Graham Frye

Founder & Strategic Advisor
Lisa Matthews

Chief Operating Officer
Evelyn Clark

Senior Accountant
Esther Weisenbach

Director of Development & Marketing
Mack Campbell

Director of Foster Care & Adoption
Elizabeth Lindner

Director of Residential Services
Michael Strickland

contact

P.O. Box 140085
Dallas, TX 75214
(972) 303-5303
www.jpkids.org

Kid Net Foundation dba Jonathan's Place is a proud Gold-level GuideStar Exchange participant, demonstrating our commitment to transparency. For more information, visit www.guidestar.org.



Movado Group Golf Classic

presented by Mohr Partners



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Casa View Thrift



Honorary Chair: Lisa Troutt

Luncheon Chairs:
Connie Miles & Kathy Jeffrey

Honoree: Mohr Partners

Speaker: Stephen Pemberton

UNDERWRITERS
Thank you to the many underwriters and attendees who helped make the second annual event a huge success.

Family Room Underwriters
Al Hill Jr.

Living Room Underwriters
Kenny & Lisa Troutt

Game Room Underwriters
Akin Gump Strauss Hauer & Feld
Dallas Children's Charities
Reid & Stacey Walker

Nursery Room Underwriters
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Kristy Sahn
Kay Sim
Dara Laforce-Skelton
Jennifer & Dan Spears
Staubach Family Foundation



Alicia Graham Frye, CEO



Stephen Pemberton, Guest Speaker



(left to right) Connie Miles, Alicia Graham Frye, Stephen Pemberton, Kathy Jeffrey, Lisa Troutt

thank you!

Due to the generosity of many individuals, companies, foundations, and civic and religious groups, Jonathan's Place is able to provide quality care to hundreds of children and families each year. Listed on these pages are the names of generous supporters who gave between September 1, 2012 and August 31, 2013.

\$50,000+

Betty Jo Harder Revocable Trust
Capital For Kids
Ed Rachal Foundation

\$25,000-\$49,999

Anonymous
Mohr Partners
Nationwide Insurance Foundation
QuikTrip Corporation
Mr. and Mrs. Reid Walker

\$10,000-\$24,999

Casa View Thrift
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Mr. Chris Phipps
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The Dallas Cotillion Club, Inc.
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\$600-\$1,200

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Mr. and Mrs. Brian Thompson
Truist
Ms. Hallie Welfelt
Wells Fargo Bank N. A.
Mr. and Mrs. Robert Wilson

VOLUNTEERS

Jonathan's Place welcomed many volunteers in FY 2013. The following contributed more than 45 hours of service:

David Acuff
Becky Balsamo
Mary Cullinan
Kaye Fagan
Jaclyn Garrett
DeWayne Gates
Donna Gates
Donald Klusmann
Maria Leach
Cynthia Montana
Kathleen Platt
Anna Ponder
Philip Prentice
Bud Riddel
Reid Williams

IN KIND DONORS

Thank you to the following donors who provided items, expertise, and supplies totaling \$123,088.

\$5,000+

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HCK2 Partners
Oasis Landscape Company

\$1,000-\$4,999

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Elizabeth's Book Drive
Giles-Moran Marketing
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Michael Jordan
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The Pour House

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For questions about your giving or how to become involved, contact Jonathan's Place at 972.303.5303 ext. 212.



Meet Jonathan.

Yes, **the** Jonathan of Jonathan's Place, pictured with Lisa Matthews, founder of Jonathan's Place.

He's all grown up, in college and has the world in front of him. We'll stop ourselves before we get too sentimental. Just know there are thousands of children like him in Texas - and that's why we keep going.

Your support gives us the ability to help children everyday - like Jonathan.



P.O. Box 140085
Dallas, TX 75214
972.303.5303
www.jpkids.org