



jonathan's
place

keeping
children
safe



Kid Net Foundation Fiscal Year 2014 Annual Report

from the ceo

Your support has helped keep children safe.



I am deeply appreciative for your gifts that help abused and neglected children have a safe, loving home and specialized services provided by Jonathan's Place.

In fiscal year 2014, we provided loving homes, supplies, and outreach to 11,112 children across 19 Texas counties.

However, there is still a significant need as abuse is still a pervasive issue. *A child is abused every eight minutes in Texas.*

As we look toward our 25th year of service (that starts in September 2015), we are making significant investments to help more children.

This includes opening a Fort Worth branch office in October 2014 and hiring a new case manager to recruit, train and support foster and foster-to-adopt families in Tarrant, Palo Pinto, Hood, Erath, Somervell, Parker, and Johnson counties.

We are proud of the tremendous growth of our Foster Care & Adoption program. This past year, we doubled the amount of care days provided to our children (again), licensed 19 additional foster families, and matched 16 children with forever homes.

Our Residential Programs (Emergency Shelter & Girls Treatment) continued to provide a soft bed, warm meals, and a team of experienced counselors and case managers for each child who enters our door.

In our second year as the Dallas County Safe Place affiliate, we saw incredible growth in our runaway prevention and outreach program that educates teens about the dangers of running away and providing them with resources they can use before making any decisions.

Thank you for your partnership in keeping children safe.

A handwritten signature in blue ink that reads "Allicia". The signature is fluid and cursive.

Allicia Graham Frye
Chief Executive Officer



In June 2014, AMLI Residential staff helped beautify our campus through their annual AMLI Gives Back Day.

who we serve

With your support, Jonathan's Place was able to produce extraordinary results in FY 2014.

11,112 | children and youth served

residential programs

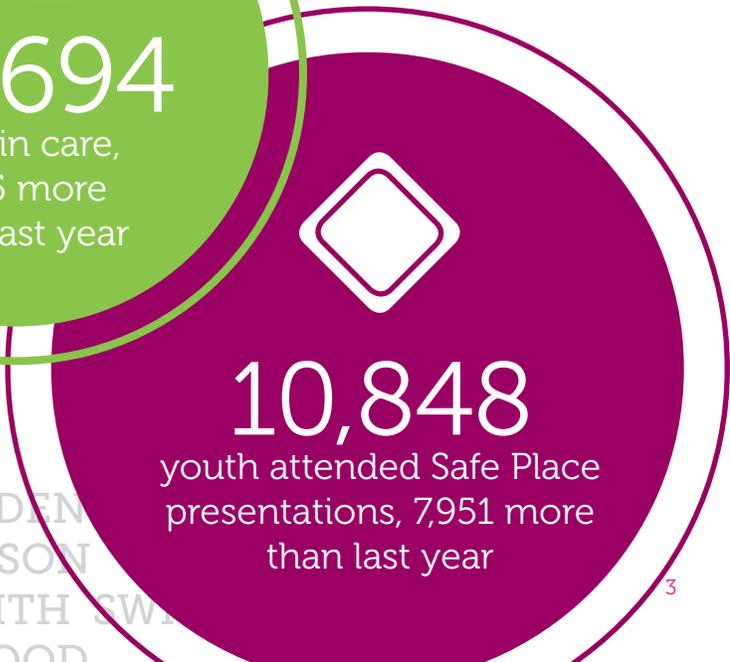


infants (0-5): 38%
 children (6-12): 30%
 youth (13-18): 32%

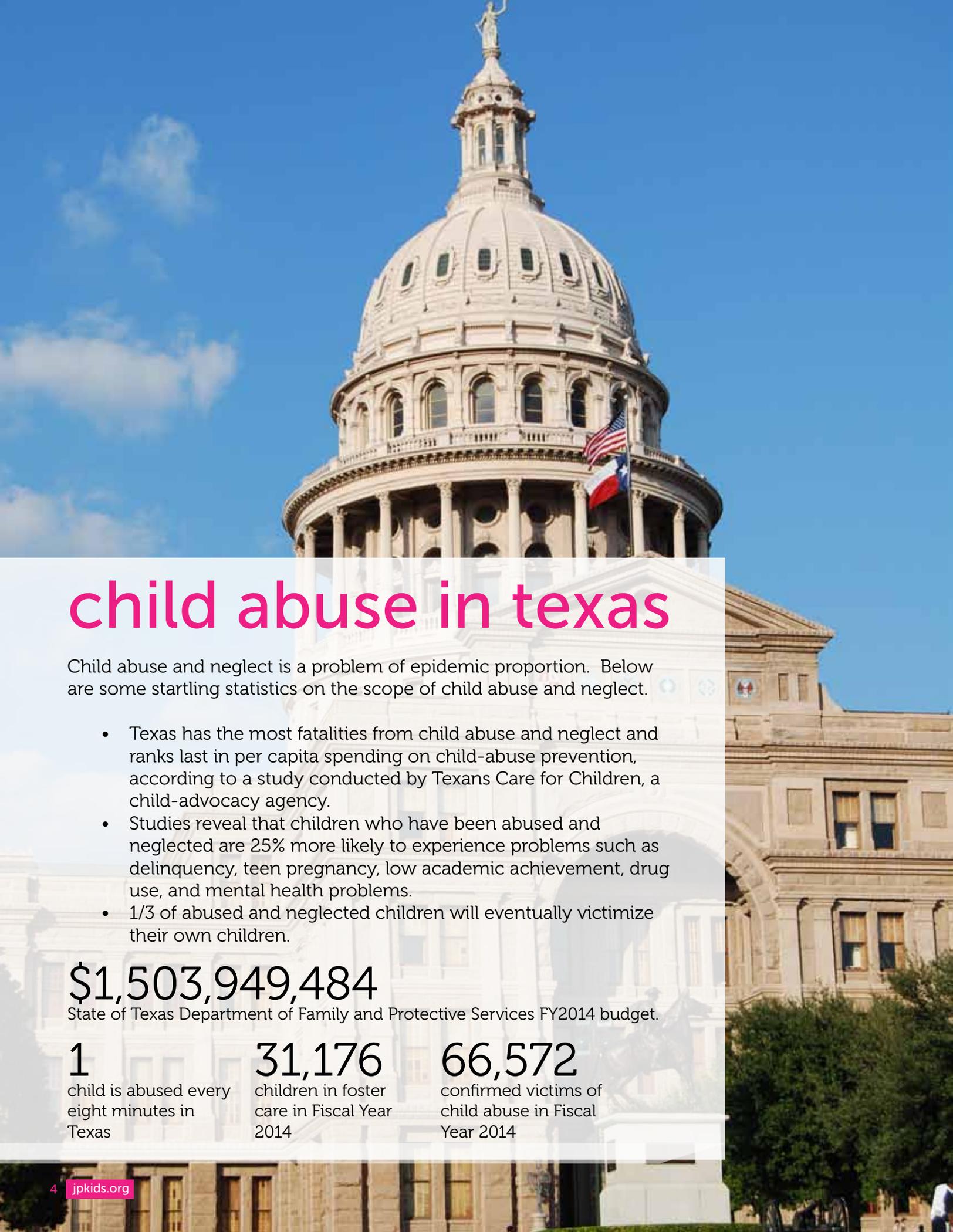
caucasian: 54%
 hispanic: 26%
 african-american: 15%
 other: 5%



serving
 19 Texas
 counties



BEXAR CAMP COLLIN COOKE DALLAS DEN
 GRAYSON GREGG HARRIS HUNT JOHNSON
 KAUFMAN NACOGDOCHES PARKER SMITH SW
 TARRANT TITUS WILLIAMSON WISE WOOD



child abuse in texas

Child abuse and neglect is a problem of epidemic proportion. Below are some startling statistics on the scope of child abuse and neglect.

- Texas has the most fatalities from child abuse and neglect and ranks last in per capita spending on child-abuse prevention, according to a study conducted by Texans Care for Children, a child-advocacy agency.
- Studies reveal that children who have been abused and neglected are 25% more likely to experience problems such as delinquency, teen pregnancy, low academic achievement, drug use, and mental health problems.
- 1/3 of abused and neglected children will eventually victimize their own children.

\$1,503,949,484

State of Texas Department of Family and Protective Services FY2014 budget.

1

child is abused every eight minutes in Texas

31,176

children in foster care in Fiscal Year 2014

66,572

confirmed victims of child abuse in Fiscal Year 2014

emergency shelter

Jonathan's Place is Dallas County's only emergency shelter for abused children ages newborn to 17. Your donations provide a soft bed, warm meals, and a team of professionals to help these children heal both emotionally and physically.

The shelter is open 24 hours a day, 365 days a year, and is ready to serve any child that walks through our door. In addition to providing the necessities, your support funds all extracurricular activities, including school sports and activities, trips to the Dallas Zoo and Perot Museum, and shows at the AT&T Performing Arts Center.

These events give our children an experience to help open their eyes to the world before them, giving them ideas on what they can be when they grow up.

111

children stayed in our shelter

3,931

days in our care

7.5%

increase over last year



Your support helps provide help for children like Michael (2) and Samantha (7).

The RV they called home was infested with rodents, rough plywood covered holes in the floor, and Samantha's Tourettes had gone untreated for months. For four years, CPS worked with their mother to improve their situation, but they were removed and taken to Jonathan's Place in November 2013.

Samantha's condition dramatically improved while in our shelter. She's now a chatty seven year old and Michael is a classic explorer and handful of a two year old.



(left to right)
Sophia, Beth, Brandon, Kaleb, and
Aeriana Upchurch

foster care & adoption

The Foster Care & Adoption program recruits, trains, and supports foster and foster-to-adopt families. This includes families like Beth and Brandon Upchurch.

After discovering they were unable to have children of their own, they sought out information on various options.

"We researched medical treatments, adopting internationally, adopting through private adoption, and we soon learned of the tremendous need for foster parents," Beth said.

"With Jonathan's Place, we didn't feel like we were alone in the process. We felt that we were partnering with them. This was important to us and was something unique to Jonathan's Place," she continued.

After they completed the required trainings, Kaleb (18 months) was placed in their home in October 2012. In just a few weeks, they had a late night call and scrambled to welcome Sophia (5 months).

Soon, CPS realized family reunification wasn't an option for Kaleb and asked them to foster his sister, Aeriana. After multiple court hearings, Kaleb and Aeriana's adoption was finalized in February 2014.

Soon, CPS moved to terminate Sophia's biological parents' rights and their adoption of Sophia was finalized in September 2014.

"We are blessed beyond what we deserve, and are thrilled beyond words that Aeriana, Kaleb, and Sophia have been placed in our lives to care for and call our own. They continue to teach us, bless us, and remind us just how much we have to be thankful for."



DAYS OF CARE

Since 2011, our foster care program has grown exponentially.

131

number of children in a Jonathan's Place foster or foster-to-adopt home

16

number of adoptions finalized in FY 2014

19

new foster homes opened

50%

percent of children in a Jonathan's Place foster home under the age of five

16,258

days in our care

1

new office in Fort Worth that opened in October 2014

6,596

children in Texas waiting for adoption



girls residential treatment

The girls residential treatment program is a home for up to eight girls ranging in age from 10 to 17. Generally, these girls have been in the child welfare system for a number of years and need a more therapeutic approach to their care. Your support ensures they get the services they need to overcome their abuse.

Tiffany survived sexual and physical abuse by parents who abused drugs. Last year, she moved into our girls program and we have seen remarkable improvement in her behavior. Not only do your gifts provide 24 hour care, but they also provide her with opportunities to explore her passion: volleyball. Donations paid for her uniform, lessons, and other costs. As a result, she made the varsity team!

16 | girls in the residential
treatment program

2,505 | days in our care

safe place

In its second year, our runaway prevention partnership with National Safe Place has tripled its outreach and increased the number of Safe Place locations.

The Safe Place program at Jonathan's Place works to prevent children and youth from running away and provides them with information about what they can do in crisis situations. We also partner with locations to help children during a crisis.

Like the seven year old who found himself lost and standing in front of a QuikTrip. A store associate called Jonathan's Place and we were there in minutes. The distraught child did not know his address or phone number, but due to the questions asked by our coordinator, she was able to find the child's elementary school, which allowed him to guide her to his home.

Without Safe Place, this story could have ended much differently.

10,848

youth attended Safe Place and runaway prevention presentations

31

Safe Place locations in Dallas County, including all QuikTrip convenience stores

6

emergency situations staff responded to at Safe Place locations



becoming a safe place location

We rely on local partners, like QuikTrip to be Safe Place locations - a place where children can go during a crisis. When that happens, your team would call Jonathan's Place and a staff member would be there within minutes. We provide the child shelter or resources to keep them safe and off the streets.



resources for youth

With a donation from Mohr Partners, we produced two videos highlighting the dangers of running away and what to do in a crisis.

These videos are designed to play during school announcements and have been shown to students at Dallas County schools.

financials

Statement of Financial Position August 31, 2014 and 2013

	FY 2014	FY 2013
Current Assets		
Cash and cash equivalents	\$820,423	\$532,202
Contract fees receivable	\$252,262	\$188,170
Pledges receivables	-	\$15,000
Prepaid expenses	\$23,667	\$23,071
Total Current Assets	\$1,096,352	\$758,443
Property, plant, and equipment	\$7,291,803	\$7,597,390
Investments	\$184,321	\$167,680
Other assets	\$425	\$425
Total Assets	\$8,572,901	\$8,523,938
Current Liabilities		
Accounts payable and accrued expenses	\$100,635	\$100,932
Deferred revenue	\$33,917	-
Total Current Liabilities	\$135,552	\$100,932
Net Assets		
Unrestricted	\$8,159,228	\$8,210,096
Temporary restricted	\$190,021	\$124,350
Permanently restricted	\$89,100	\$89,100
Total Net Assets	\$8,438,349	\$8,423,546
Total Liabilities and Net Assets	\$8,572,901	\$8,523,938

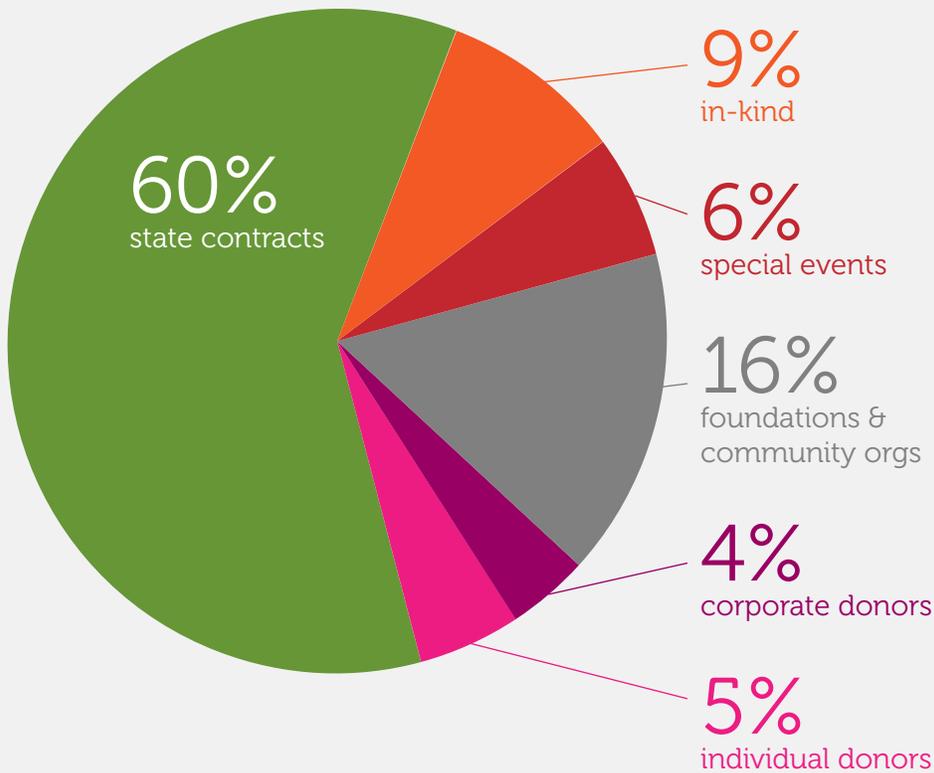
Statement of Activities For the year ending August 31, 2014

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Support and Revenues				
Contributions and grants	\$815,097	\$68,349	-	\$883,446
Special events	\$166,446	-	-	\$166,446
Contract	\$1,600,917	-	-	\$1,600,917
Investment income, net	(\$383)	\$17,028	-	\$16,645
Other	\$36,000	-	-	\$36,000
Net assets released from restrictions	\$19,706	(\$19,706)	-	-
Total Support and Revenues	\$2,637,783	\$65,671	-	\$2,703,454
Expenses				
Programs services	\$2,211,140	-	-	\$2,211,140
Supporting services				
Management & general	\$171,043	-	-	\$171,043
Fundraising	\$306,468	-	-	\$306,468
Total Expenses	\$2,688,651	-	-	\$2,688,651
Change in net assets	(\$50,868)	\$65,671	-	\$14,803
Net Assets, beginning of year	\$8,210,096	\$124,350	\$89,100	\$8,423,546
Net Assets, end of year	\$8,159,228	\$190,021	\$89,100	\$8,438,349

Statement of Functional Expenses For the year ending August 31, 2014

	Child Care	General	Fundraising	Total
Staffing expense	\$1,460,648	\$101,897	\$222,996	\$1,785,541
Travel	\$30,652	\$1,001	\$3,823	\$35,476
Supplies	\$153,246	\$1,071	\$3,016	\$157,333
Occupancy	\$150,421	\$18,390	\$12,417	\$181,228
Contract services	\$78,241	\$8,463	\$14,045	\$100,749
Other	\$78,284	\$23,163	\$21,289	\$122,736
Depreciation	\$259,648	\$17,058	\$28,882	\$305,588
Total Expense	\$2,211,140	\$171,043	\$306,468	\$2,688,651

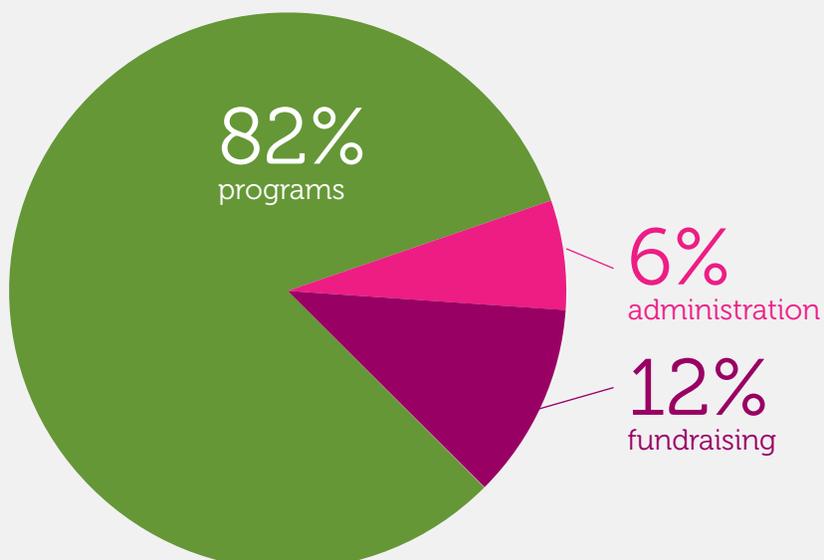
revenues



board of directors

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- Vice Chair*
Cindy Dodds
- Treasurer*
Tiffany Rubi
- Secretary*
Marcellene Malouf
- Assistant Secretary*
Tiffany Divis
- Parliamentarian*
Eliot Raffkind
- Pam Busbee
Amanda Crawford
Andrew Gould
Damon Johnson
Beth Maultsby
Jennifer Norris
Todd Phillips
Al Sicard
Daniel Spears
John Willingham

expenses



executive staff

- Chief Executive Officer*
Allicia Graham Frye
- Founder & Strategic Advisor*
Lisa Matthews
- Chief Operating Officer*
Evelyn Clark
- Director of Development & Marketing*
Mack Campbell
- Director of Foster Care & Adoption*
Elizabeth Lindner
- Director of Residential Programs*
Michael Strickland
- Director of Finance & Human Resources*
Esther Weiesnbach

strike out child abuse

bowling tournament presented by Mohr Partners

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Mohr Partners

Silver Sponsor
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Bronze Sponsors
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14th annual golf classic

presented by Mohr Partners

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a chance to soar ¹⁸

presented by Mohr Partners

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and Ka & LL Cotter
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& Royal Furgeson
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Nancy Perot
Wick Phillips LLP
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Katherine Reeves
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Jenny & Jeff Staubach
Mary & Mike Terry

Event Chairs

Pam Busbee Stephanie Phillips

Honoree
DeMarcus Ware

Keynote Speaker
Nia Vardalos



(left to right) A Chance to Soar Co-Chair Stephanie Phillips, Keynote Speaker Nia Vardalos, Co-Chair Pam Busbee, and CEO Alicia Graham Frye



(left to right) Roger Staubach, Honoree DeMarcus Ware, and Marianne Staubach

thank you!

Jonathan's Place is able to provide quality care and services to thousands of children and families each year because of the generous support of many individuals, companies, and foundations. Listed on these pages are supporters who gave between September 1, 2013 and August 31, 2014.

\$50,000+

Capital For Kids
Hoblitzelle Foundation
Mohr Partners, Inc.
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\$25,000-\$49,999

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\$10,000-\$24,999

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\$6,000-\$9,999

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\$600-\$1,199

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\$300-\$599

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Volunteers

Jonathan's Place welcomed hundreds of volunteers in FY 2014. The following individuals contributed more than 45 hours of service.

David Acuff
 Becky Balsamo
 Rachel Cervantes
 Christine Cortez
 Mary Cullinan
 Kaye Fagan
 DeWayne Gates
 Donna Gates
 Donald Klusmann
 Maria Leach
 Heer Mehta
 Cynthia Montana
 Rebecca Pettis
 Philip Prentice
 Bud Riddell
 Reid Williams

In Kind Donors

Thank you to the following donors who provided items, expertise, and supplies totaling \$238,043.

\$5,000+

AMLI
 Mr. and Mrs. Colby Crenshaw
 Department of Public Safety-Garland
 Earthworks, Inc.
 Executives in Action
 Mohr Partners, Inc.

\$1,000-\$4,999+

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In December 2013, the TXDPS Garland Office flew in Santa for a special visit.

Jonathan's Place

P.O. Box 140085
Dallas, TX 75214

Ph. (972) 303-5303
Fax (972) 303-5346

www.jpkids.org

