When you think of a hero, do you automatically envision someone wearing a cape flying through the air? Well, at Jonathan’s Place, we know that not all heroes wear capes. Our heroes are there in good and bad times: donors; our heroes continue to come to work during a pandemic: staff; our heroes ensure that they are providing foresight, oversight, and insight: board of directors; and our heroes count down the days until they can once again play, ride bikes, and read to our children: volunteers. OUR HEROES DO NOT WEAR CAPES!!!

In a year like no other, the Jonathan’s Place staff, Board of Directors, and Foster Care & Adoption families would like to thank you for again being our heroes. These have been tough times for everyone, and yet our heroes continue to ensure that the needs of abused and abandoned children continue to be met.

Your generosity and support ensured that through these unprecedented times our seven programs did not miss a beat. Our new child sex trafficking programs, RESET (Restoring and Educating Survivors to Empowerment and Transformation) Emergency Shelter and Long-Term Therapeutic Foster Care stayed on course, accepting our first residents in January 2020; our Treatment Services and Therapeutic Foster Care & Adoption Program experienced yet another increase over last fiscal year, providing 34,640 care days to 256 abused children and 30 adoptions; our Safe Place, runaway prevention program, continued to partner with DART buses/trains and QuikTrip Convenience Stores to provide 24-hour assistance to any child in need; and our on-site residential programs (Emergency Shelter, Girls Therapeutic, and Transitional Living), which are located on our 29-acre campus, experienced a small decline over last fiscal year, which we expected due to the COVID-19 pandemic, nevertheless continued to provide exemplary services to every child who walked through our doors. We expect to see those numbers increase as children head back to school because teachers are the number one reporters of child abuse.

I know that child abuse is not an easy subject, and it is hard to wrap your minds around the fact that it even occurs, but it does. You, our hero, have been there for Jonathan’s Place for almost 30 years, and without you, we do not exist. Thank you for listening to those hard conversations; thank you for seeing and providing a better future for the children in our care; and thank you for supporting our mission and vision to be the model agency making families and communities stronger through the treatment and prevention of abuse of children, teens, and young adults. THANK YOU FOR BEING OUR HERO.

“I think a hero is really any person intent on making this a better place for all people.”
— Maya Angelou

Allicia Graham Frye, CEO
WHO WE SERVE

378 CHILDREN
41,503 DAYS IN CARE

51% FEMALE
49% MALE

30% YOUTH 6-12
48% INFANTS 0-5
22% YOUTH 13-21

THE NEED

One of only a handful of shelters that provides care to children under the age of 5, allowing us to keep sibling groups together and lessen trauma.

20,077 CONFIRMED VICTIMS of child abuse and neglect in Dallas Ft. Worth Metroplex.

THE ONLY AGENCY offering long term care for the estimated 400 CHILDREN TRAFFICKED on Dallas streets every night.
CONTINUUM OF CARE

EMERGENCY SHELTER
- 93 children spent 3,839 days in care
  - “I was scared when I first got there, but everyone was so nice.”

FOSTER CARE AND ADOPTION
- 216 children spent 33,714 days in loving foster homes;
- 30 of these children found their FOREVER HOMES through adoption

GIRLS RESIDENTIAL THERAPEUTIC PROGRAM
- 20 young girls received 2,164 days of shelter and loving care
  - “It’s like I finally have a real family.”

TRANSITIONAL LIVING PROGRAM
- 13 teens aging out of foster care spent 1,722 days getting ready for successful independent living

SAFE PLACE
- provided 7,154 area youth with LIFE-SAVING RUNAWAY PREVENTION EDUCATION INFORMATION
  - “I didn’t know where I was going to go when my mom kicked me out, but they came and helped me.”

RESET (Restoring and Educating Survivors to Empowerment and Transformation)
- opened its doors to CARE FOR VICTIMS of child sex trafficking from across the State of Texas
Prior to the world shutting down due to COVID-19, Jonathan’s Place expanded services to address unmet critical needs of the children / youth in the community.

It is estimated that there are currently **over 78,000** child sex trafficking victims living in Texas.

A sex trafficker can make **$150,000 - $200,000 per child per year**, and the average trafficker exploits 4-6 children / youth.

In partnership with the Office of the Governor’s Child Sex Trafficking Team, in December 2019, Jonathan’s Place established **RESET** (Restoring and Educating Survivors to Empowerment and Transformation) for children and youth sex trafficking victims.

Through the **RESET** program, Jonathan’s Place provides shelter, support and life skills for youth determined to be victims of sex trafficking. Services for sex trafficking victims are delivered through a **RESET Emergency Shelter** (caring for girls 10-18 for up to 90 days) and **Long-Term Therapeutic Foster Homes** (caring for boys and girls ages 5-18).
NOT ALL HEROES WEAR CAPES

With so many individuals being furloughed and laid off due to COVID-19, Jonathan’s Place, which relies heavily on the support of the community to provide services, was concerned about having adequate income to provide comprehensive shelter and specialized care for the abused children of the community. But there was no need for concern. Donors put on their capes and through their unwavering support, ensured the children and staff had everything they needed. From PPE and cleaning supplies to toilet paper, food, and cash donations – the donors were true heroes during what was the most challenging of times.

Rowlett Chick-Fil-A made sure every Tuesday was a great day!

American Airlines associates came through with donations of food, clothing and hygiene products.
In April 2020, like so many other agencies, Jonathan’s Place made the difficult decision to close the campus to outside visitors and volunteers to keep the children and staff safe from COVID-19, but that did not stop the dedicated heroes who support the children at Jonathan’s Place. Everyone got creative through Zoom and COVID-safe outings allowing the children to just be kids!

VOLUNTEERS

Prior to the world shutting down, Texas DPS once again made sure the kids had an amazing holiday season.

Thanks In-N-Out Burger, we were able to host a fun, COVID-safe, drive-through family picnic.

When volunteers could not visit campus - Zoom activities allowed everyone to stay connected.
Each Spring, Jonathan’s Place hosts the annual A Chance to Soar luncheon. Through this signature event, critical funds are raised to ensure the doors remain open and all the programs can operate at capacity for the coming year. In April 2020, the world was shut down due to COVID-19, and the event unfortunately had to be canceled. Jonathan’s Place reached out to each of our committed sponsors to talk through their various options: a refund, transferring their funds to the following year, or allowing Jonathan’s Place to make the sponsorship an outright donation with no benefits. The outpouring of support from these heroes was inspiring!
SPECIAL THANKS TO OUR SPONSORS

$20,000
Brad and Rachel Stephens

$10,000
Akin Gump

$5,000
The Baldridge Foundation
Amanda Francis
Lauren and Alex Inman
Julie and Eliot Raffkind
Kay Sim
Stacey and Reid Walker
Williams Family Foundation
Linda and Ken Wimberly

$2,500
Johna Bolka & Kerry Schonwald
Barbie and Bill Borlaug
Gillian Bramlett & Diane Goldstein
Savannah and Travis Franklin
Mary and Ted Fredericks
Marcellene Malouf and Hon. Royal Furgeson
Beth and Vance Maultsby
April and John Willingham
Yum
COVID-19 stopped so much in the world, but unfortunately, it did not stop the nightmare of child abuse and neglect in Texas. Despite the pandemic, the calls continued and children still needed to be rescued. At Jonathan’s Place, they were provided with shelter, food, clothing, medical care and comprehensive mental health services by a team of dedicated staff. These were the real heroes during COVID-19. They showed up every day, putting themselves and their families at risk to make sure the children had someone to care for them and to help them heal. These are just a few of the many heroes at Jonathan’s Place who endured without hesitation.
Staff participated in **2,725 hours** of training to provide exceptional care to children in need.
## Statement of Financial Position

**August 31, 2020 and 2019**

### Current Assets

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>3,291,645</td>
<td>3,223,800</td>
</tr>
<tr>
<td>Contract fees receivable</td>
<td>507,367</td>
<td>400,673</td>
</tr>
<tr>
<td>Pledges receivables</td>
<td>21,001</td>
<td>45,120</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>35,365</td>
<td>40,732</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>3,855,378</strong></td>
<td><strong>3,710,325</strong></td>
</tr>
</tbody>
</table>

### Property, Plant and Equipment (net)

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property, plant and equipment (net)</td>
<td>6,007,231</td>
<td>6,207,065</td>
</tr>
</tbody>
</table>

### Investments

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investments</td>
<td>222,737</td>
<td>204,892</td>
</tr>
</tbody>
</table>

### Other Assets

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other assets</td>
<td>16,753</td>
<td>24,273</td>
</tr>
</tbody>
</table>

### Total Assets

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>10,102,099</strong></td>
<td><strong>10,146,555</strong></td>
</tr>
</tbody>
</table>

### Current Liabilities

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>138,789</td>
<td>000</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>138,789</strong></td>
<td><strong>203,313</strong></td>
</tr>
</tbody>
</table>

### Net Assets

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>9,547,928</td>
<td>9,472,059</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>326,182</td>
<td>382,083</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>89,100</td>
<td>89,100</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>9,963,310</strong></td>
<td><strong>9,943,242</strong></td>
</tr>
</tbody>
</table>

### Total Liabilities and Net Assets

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>10,102,099</strong></td>
<td><strong>10,146,555</strong></td>
</tr>
</tbody>
</table>

## Statement of Activities

**For the year ending August 31, 2020**

### Support and Revenues

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and grants</td>
<td>1,136,846</td>
<td>92,413</td>
<td>–</td>
<td>1,229,259</td>
</tr>
<tr>
<td>Contract</td>
<td>3,599,637</td>
<td>–</td>
<td>–</td>
<td>3,599,637</td>
</tr>
<tr>
<td>Investment income, net</td>
<td>28,955</td>
<td>18,054</td>
<td>–</td>
<td>47,009</td>
</tr>
<tr>
<td>Other</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td><strong>Net assets released from restrictions</strong></td>
<td>56,347</td>
<td>(56,347)</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td><strong>Total Support and Revenues</strong></td>
<td><strong>4,821,785</strong></td>
<td><strong>54,120</strong></td>
<td>–</td>
<td><strong>4,875,905</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>4,200,548</td>
<td>–</td>
<td>–</td>
<td>4,200,548</td>
</tr>
<tr>
<td>Management and general</td>
<td>342,091</td>
<td>–</td>
<td>–</td>
<td>342,091</td>
</tr>
<tr>
<td>Fundraising</td>
<td>313,198</td>
<td>–</td>
<td>–</td>
<td>313,198</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>4,855,837</strong></td>
<td><strong>–</strong></td>
<td><strong>–</strong></td>
<td><strong>4,855,837</strong></td>
</tr>
</tbody>
</table>

### Change in Net Assets

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in net assets</td>
<td>(34,052)</td>
<td>54,120</td>
<td>–</td>
<td>20,068</td>
</tr>
<tr>
<td><strong>Net assets, beginning of year</strong></td>
<td>9,472,059</td>
<td>382,083</td>
<td>89,100</td>
<td>9,943,242</td>
</tr>
<tr>
<td><strong>Net assets, end of year</strong></td>
<td>9,438,007</td>
<td>436,203</td>
<td>89,100</td>
<td>9,963,310</td>
</tr>
</tbody>
</table>

## Statement of Functional Expenses

**For the year ending August 31, 2020**

### Emergency Shelter

<table>
<thead>
<tr>
<th></th>
<th>Salaries and Wages</th>
<th>Foster Parent Assistance</th>
<th>Professional Services</th>
<th>Supplies</th>
<th>Facility costs</th>
<th>Auto expenses</th>
<th>Other costs</th>
<th>Training</th>
<th>Travel</th>
<th>Depreciation</th>
<th><strong>Total</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency Shelter</td>
<td>697,592</td>
<td>–</td>
<td>49,275</td>
<td>159,756</td>
<td>66,955</td>
<td>8,311</td>
<td>74,681</td>
<td>6,755</td>
<td>967</td>
<td>58,100</td>
<td><strong>1,222,392</strong>*</td>
</tr>
<tr>
<td>Foster and Adoptive Family Program</td>
<td>850,921</td>
<td>–</td>
<td>47,303</td>
<td>48,929</td>
<td>51,372</td>
<td>22,516</td>
<td>69,698</td>
<td>3,245</td>
<td>3,426</td>
<td>40,092</td>
<td><strong>2,146,282</strong>*</td>
</tr>
<tr>
<td>Girls Therapeutic Program</td>
<td>378,428</td>
<td>–</td>
<td>9,058</td>
<td>35,298</td>
<td>39,554</td>
<td>7,016</td>
<td>39,838</td>
<td>10,818</td>
<td>3,245</td>
<td>56,044</td>
<td><strong>566,996</strong></td>
</tr>
<tr>
<td>Safe Place Program</td>
<td>44,224</td>
<td>–</td>
<td>1,155</td>
<td>241</td>
<td>837</td>
<td>212</td>
<td>3,507</td>
<td>91</td>
<td>866</td>
<td>1,028</td>
<td><strong>51,678</strong></td>
</tr>
<tr>
<td>Transitional Living Program</td>
<td>204,773</td>
<td>–</td>
<td>7,371</td>
<td>12,010</td>
<td>837</td>
<td>3,567</td>
<td>30,483</td>
<td>702</td>
<td>866</td>
<td>32,897</td>
<td><strong>313,200</strong></td>
</tr>
<tr>
<td>General</td>
<td>153,169</td>
<td>–</td>
<td>105,890</td>
<td>2,022</td>
<td>8,577</td>
<td>698</td>
<td>58,746</td>
<td>702</td>
<td>815</td>
<td>11,822</td>
<td><strong>342,091</strong></td>
</tr>
<tr>
<td>Fundraising</td>
<td>254,893</td>
<td>–</td>
<td>4,681</td>
<td>1,633</td>
<td>5,967</td>
<td>1,607</td>
<td>30,360</td>
<td>442</td>
<td>765</td>
<td>12,850</td>
<td><strong>313,198</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,584,000</strong></td>
<td><strong>1,101,388</strong></td>
<td><strong>224,733</strong></td>
<td><strong>259,889</strong></td>
<td><strong>193,835</strong></td>
<td><strong>43,936</strong></td>
<td><strong>307,313</strong></td>
<td><strong>19,924</strong></td>
<td><strong>7,986</strong></td>
<td><strong>212,833</strong></td>
<td><strong>4,855,837</strong></td>
</tr>
</tbody>
</table>

* includes RESET
WHO WE ARE

BOARD OF DIRECTORS
FISCAL YEAR 2020

CHAIR
Eliot Raffkind – Akin Gump Strauss Hauer & Feld, LLP

VICE-CHAIR
Stacey Walker – Community Volunteer

TREASURER
John Willingham – Diversion Capital Partners, LLC

SECRETARY
Linda Wimberly – Community Volunteer

ASSISTANT SECRETARY
Savannah Franklin – Pizza Hut

PARLIAMENTARIAN
Beth Maultsby – Maultsby Murphy, PLLC

Cindy Dodds – Texas Instruments
Ted Fredericks – Community Volunteer
Andrew Gould – Wick Phillips Gould Martin, LLP
Alex Inman – Walker & Dunlop
Jennifer Norris – B&J Financial Services
Charles Omage – Encore Enterprises Inc.
Tiffany Rubi – Lemonade Day

EXECUTIVE STAFF
FISCAL YEAR 2020

Allicia Frye – Chief Executive Officer
Melanie Carroll, CFRE – Chief Development Officer
Terri Chepregi, CPA – Chief Financial Officer
Evelyn Clark, LCCA – Chief Executive Officer
Shelia Kirksey, LCSW – Clinical Director
Jennifer Maddox, LCPAA – Director of Foster Care & Adoption
Elizabeth Mosman, LBSW LCPAA – Chief Program Officer
Michael Strickland, LCCA – Director of Residential Programs
Despite unprecedented times, Jonathan’s Place was able to provide quality care and services to hundreds of children last year because of the unwavering support of many individuals, companies, and foundations. The following is a list of supporters who gave between September 1, 2019 – August 31, 2020.

$50,000+
Capital For Kids
Hillcrest Foundation
Stacey and Reid Walker

$20,000+
J.E.S. Edwards Foundation
Kathryn J. Conaway Charitable Fund
QuikTrip Corporation Fund of the Tulsa Community Foundation
Raffkind Family Charitable Giving Fund
Simmons Sisters Fund at Texas Women’s Foundation
Rachel and Brad Stephens
Wells Fargo Foundation

$15,000+
Dillard’s
Pape-Dawson Engineers Charitable Foundation
QuikTrip Corporation
When Georgia Smiled

$10,000+
Akin Gump Strauss Hauer & Feld, LLP
Element Enterprises
Hirsch Family Foundation
IMA Foundation
Insperity
Insurance Industry Charitable Foundation, Inc.
J.L. Williams Foundation, Inc.
Macy’s / Bloomingdale’s
Roy and Christine Sturgis Charitable Trust
The CarMax Foundation
The Rees-Jones Foundation
Yardi Systems, Inc.

$5,000+
Anne S. Woolslayer Foundation
Ayco Charitable Foundation
Emy Lou Baldrige
Elizabeth and Robert Broz
Manisha and Sanjay Chandra
Amanda and Mark Francis
Frontstream
FS Builder Resources
Carolyn and Randy Garrett
Joe M. & Doris R. Dealey Family Foundation
Lanehart Electrical Contractors, LLC
Stephen Lipscomb
Mari and Ronald Middleton
Mohr Capital
Danna Orr
Julie and Eliot Raffkind
Republic National Distributing Company Foundation, Inc.
Lauren and Alex Inman
Kay Sim
The Gil & Dody Weaver Foundation
The Hersh Foundation
The Janis Levine Music Women & Children’s Endowment Fund
Title Partners LLC
Esther Ucheoma
Williams Family Foundation
Linda and Ken Wimberly

$2,500+
Aon Foundation
Barbie and Bill Borlaug
Cassin & Cassin LLP
Marybeth Conlon
Dallas Area Rapid Transit
Savannah and Travis Franklin
Mary and Ted Fredericks
Meredith and Josh Ladd
Loeb & Loeb LLP
Marcellene Malouf & Hon. William R. Furgeson, Jr.
Beth and Vance Maultsby
Una and Ian McKeen
Leslie Mohr
Nationwide Mutual Insurance Company
Randy Olena
OmniKey Realty
PC Advisors LLC
Southern Enterprises
Strategic Wealth Partners, PLLC
Texas Center for Child & Family Studies
VanSickle Family Foundation
Verner Brumley Mueller Parker, PC
Barbara Weiszhaar
Wick, Phillips, Gould, Martin, LLP
April and John Willingham
Yum! Brands Foundation

$1,000+
Acrylic Source
Joni Allen
Baker Tilly Virchow Krause, LLP
Nancy Benefield
The following is a list of our treasured Hope Society members. These individuals answer the call by giving each and every month, without hesitation, to ensure that the programs at Jonathan’s Place continue for years to come.

- Helen and Jeremy Jerman
- Jonathan Kelly
- Maria Leach
- Chris Leonard
- Lighting Connection, LLC
- Louise Gartner Philanthropic Fund of the Dallas Jewish Community Foundation
- Mesquite ISD
- MMS USA Holdings
- Sam Pack
- Puig USA, Inc.
- RBC Wealth Management
- Katherine and Eric Reeves
- Sylvie Schill

The following individuals, despite COVID-19, were able to serve more than 50 hours at Jonathan’s Place during FY 2020.

- Johna and Rick Bolka
- Sandy and Gary Borofsky
- Nathan Boyd
- Gillian and Matt Bramlett
- Cynthia Brown
- Susan Cheng
- John Cummings
- Suzie and Bunker Curnes
- Dianne Goldstein
- Robyn and Andrew Gould
- Bryan Green
- Phillip Hansen
- HealthSmart
- B. Paul Hirsch
- Peter Kulupka
- Mahlee Laird
- Maria Leach
- Wajiha Maan
- Lawrence Magnussen
- Uzomaka Nwabugwu
- Laura Petro
- Kyle Reynolds
- Ashli and Jon Robertson
- Gayle Rogers
- Ronald Scott
- Tiffany Smith
- Chris and Keelan Spencer
- Jane and David Trudeau
- Esther Ucheoma
- Amanda Zmolek

TO BECOME A MEMBER, VISIT JPKIDS.ORG